



# RELAXO FOOTWEARS LIMITED

316 - 319, ALLIED HOUSE, INDERLOK CHOWK, OLD ROHTAK ROAD, DELHI-110035

## STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE 2012

(₹ in Lacs)

PARTICULARS	QUARTER ENDED			YEAR ENDED
	30.06.2012	31.03.2012	30.06.2011	31.03.2012
<b>PART I - STATEMENT OF FINANCIAL RESULTS</b>				
	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1	Income from Operations			
	a) Net Sales / Income from operations (Net of excise duty)	24831.53	24168.66	21507.89
	b) Other Operating Income	120.90	103.68	111.43
	Total income from Operations (net)	24952.43	24272.34	21619.32
2	Expenses			
	a) Cost of raw material consumed	11408.68	8773.85	9980.68
	b) Purchase of Stock-in-trade	1562.96	2505.99	1760.15
	c) Changes in inventories of finished goods, Stock in trade & work in progress	(989.52)	1,185.89	(30.63)
	d) Employee benefits expense	3728.88	2927.44	2566.43
	e) Depreciation and amortisation expense	592.25	555.48	570.60
	f) Other expenses	6113.67	5454.31	4893.97
	g) Total expenses	22416.92	21402.96	19741.20
3	Profit from Operations before other income, finance costs and Exceptional Items (1-2)	2535.51	2869.38	1878.12
4	Other Income	64.48	42.29	7.16
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	2599.99	2911.67	1885.28
6	Finance costs	392.49	442.50	470.22
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	2207.50	2469.17	1415.06
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7-8)	2207.50	2469.17	1415.06
10	Tax Expense	701.47	586.56	335.84
11	Net Profit from Ordinary Activities after tax (9-10)	1506.03	1882.61	1079.22
12	Extraordinary Items	-	3.83	-
13	Net Profit for the period (11-12)	1506.03	1878.78	1079.22
14	Paid up Equity Share Capital (Face value of ₹ 5/- share each)	600.06	600.06	600.06
15	Reserves excluding Revaluation Reserve	-	-	16643.49
16	Earning Per Share (EPS) in ₹			
	a) Basic & diluted EPS before extraordinary items	12.55	15.68	8.99
	b) Basic & diluted EPS after extraordinary items	12.55	15.65	8.99
<b>PART II - SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2012</b>				
<b>A PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding			
	Number of shares	3000300	3000300	3000300
	Percentage of shareholding	25.00	25.00	25.00
2	Promoters and Promoters group shareholding			
	a) Pledged/ Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non Encumbered			
	- Number of shares	9000900	9000900	9000900
	- Percentage of shares (as a % of the total shareholding of promoters)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	75.00
<b>B PARTICULARS</b>		<b>QUARTER ENDED 30.06.2012</b>		
<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter		0	
	Received during the quarter		4	
	Disposed of during the quarter		4	
	Remaining unresolved at the end of the quarter		0	

### NOTES:

- The above results were reviewed by the Audit Committee and have been approved by the Board of Directors at their meeting held on 04.08.2012. The same have been subjected to Limited Review by Statutory Auditors.
- Previous period figures have been regrouped / rearranged wherever considered necessary, to conform to the presentation as per Revised Schedule VI of the Companies Act, 1956 . For RELAXO FOOTWEARS LIMITED

PLACE : DELHI  
DATED : 04.08.2012

Sd/  
(RAMESH KUMAR DUA)  
MANAGING DIRECTOR

