

Sl.No.	PARTICULARS	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
		30.09.2011 UNAUDITED	30.09.2010 UNAUDITED	30.09.2011 UNAUDITED	30.09.2010 UNAUDITED	31.03.2011 AUDITED
1	a) Net Sales / Income from operations	19926.06	18071.63	41399.15	33460.51	68601.03
	b) Other Operating Income	121.17	117.64	272.70	244.77	600.09
	<b>Total</b>	<b>20047.23</b>	<b>18189.27</b>	<b>41671.85</b>	<b>33705.28</b>	<b>69201.12</b>
2	<b>Expenditure</b>					
	a) (Increase)/Decrease in Stock in trade & work in progress	(1686.77)	(960.70)	(1717.40)	(2063.88)	(3733.98)
	b) Consumption of raw materials	10389.60	8420.30	20370.28	16088.66	33582.63
	c) Purchase of traded goods	2083.43	2265.08	3843.58	3815.81	7714.60
	d) Employees cost	2566.12	1862.78	5132.55	3560.50	7448.09
	e) Depreciation	589.39	510.74	1159.99	1009.43	2095.48
	f) Other expenditure	5007.96	4600.87	9901.93	8200.49	16981.90
	<b>g) Total</b>	<b>18949.73</b>	<b>16699.07</b>	<b>38690.93</b>	<b>30611.01</b>	<b>64088.72</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>1097.50</b>	1490.20	<b>2980.92</b>	3094.27	5112.40
4	<b>Other Income</b>	2.04	5.50	3.90	5.85	12.08
5	Profit before Interest and Exceptional Items (3+4)	1099.54	1495.70	2984.82	3100.12	5124.48
6	Interest	486.59	374.19	956.81	717.79	1,566.85
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>612.95</b>	1121.51	<b>2028.01</b>	2382.33	3557.63
8	Exceptional Items	-	-	-	-	-
9	<b>Profit from Ordinary Activities before tax (7+8)</b>	<b>612.95</b>	1121.51	<b>2028.01</b>	2382.33	3557.63
10	Tax Expense	122.64	223.52	405.76	474.81	712.51
	a) Current tax	61.91	(46.49)	176.47	(34.70)	(211.62)
	b) MAT credit entitlement	(1.67)	40.85	(63.51)	167.91	385.48
	c) Deferred tax	-	-	-	-	(0.05)
	d) Earlier years	-	-	-	-	-
11	<b>Net Profit from Ordinary Activities after tax (9-10)</b>	<b>430.07</b>	903.63	<b>1509.29</b>	1774.31	2671.31
12	Extraordinary Items	-	-	-	-	-
13	<b>Net Profit for the period (11-12)</b>	<b>430.07</b>	903.63	<b>1509.29</b>	1774.31	2671.31
14	Paid up Equity Share Capital ( Face value of ₹ 5/- share each)	600.06	600.06	600.06	600.06	600.06
15	<b>Reserves excluding Revaluation Reserve</b>					12862.21
16	Earning Per Share (EPS) in ₹					
	a) Basic & diluted EPS before extraordinary items	3.58	7.52	12.57	14.78	22.26
	b) Basic & diluted EPS after extraordinary items	3.58	7.52	12.57	14.78	22.26
17	Public Shareholding					
	Number of shares	3000300	3000300	3000300	3000300	3000300
	Percentage of shareholding	25.00	25.00	25.00	25.00	25.00
18	Promoters and Promoters group shareholding					
	a) Pledged/ Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares ( as a % of the total shareholding of promoters)	-	-	-	-	-
	- Percentage of shares ( as a % of the total share capital of the company )	-	-	-	-	-
	b) Non Encumbered					
	- Number of shares	9000900	9000900	9000900	9000900	9000900
	- Percentage of shares ( as a % of the total shareholding of promoters)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares ( as a % of the total share capital of the company )	75.00	75.00	75.00	75.00	75.00

### Summary of Assets & Liabilities as at 30th September 2011

(₹ in Lacs)

PARTICULARS	HALF YEAR ENDED		YEAR ENDED
	30.09.2011	30.09.2010	31.03.2011
<b>Shareholder's Funds</b>			
(a) Capital	600.06	600.06	600.06
(b) Reserves and Surplus	14371.50	12096.97	12862.21
Loan funds	19116.22	16709.97	18551.44
Deferred tax liability	2165.40	2011.34	2228.91
<b>Total</b>	<b>36253.18</b>	<b>31418.34</b>	<b>34242.62</b>
<b>Fixed Assets</b>	<b>28801.84</b>	25602.28	26960.68
Investments	6.11	6.17	6.11
<b>Current Assets, Loans &amp; Advances</b>			
(a) Inventories	12976.42	8909.98	11658.91
(b) Sundry Debtors	2913.98	2897.18	2324.31
(c) Cash and Bank balances	198.58	214.38	215.50
(d) Other Current Assets	1.49	0.65	2.34
(e) Loans and Advances	1340.98	3452.09	2046.80
<b>Total Current Assets</b>	<b>17431.45</b>	15474.28	16247.86
<b>Less: Current Liabilities and Provisions</b>			
(a) Liabilities	9462.14	9369.79	8481.83
(b) Provisions	524.08	294.60	490.20
<b>Total Current Liabilities and Provisions</b>	<b>9986.22</b>	9664.39	8972.03
<b>Net Current Assets</b>	<b>7445.23</b>	5809.89	7275.83
<b>Total</b>	<b>36253.18</b>	<b>31418.34</b>	<b>34242.62</b>

### NOTES:

- The above results were reviewed by the Audit Committee and have been approved by the Board of Directors at their meeting held on 05.11.2011. The same have been subjected to Limited Review by Statutory Auditors.
- No complaints/requests were pending at the beginning of the quarter and during the quarter company received fourteen (14) complaints/requests which have been resolved by end of quarter.
- The Segment Reporting as per AS-17 issued by 'The Chartered Accountants of India' is not applicable.
- Previous period figures have been regrouped / rearranged wherever considered necessary.

For RELAXO FOOTWEARS LIMITED

Sd/-

(RAMESH KUMAR DUA)  
MANAGING DIRECTOR