



RELAXO FOOTWEARS LIMITED

316 - 319, ALLIED HOUSE, INDERLOK CHOWK, OLD ROHTAK ROAD, DELHI-110035

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2010

(₹ in lacs)

Sl. No.	PARTICULARS	QUARTER ENDED UNAUDITED		NINE MONTHS ENDED UNAUDITED		YEAR ENDED AUDITED
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
1	a) Net Sales / Income from operations	15294.61	13494.99	48755.12	39563.50	55369.99
	b) Other Operating Income	101.62	101.75	382.45	278.44	405.82
	Total	15396.23	13596.74	49137.57	39841.94	55775.81
2	Expenditure					
	a) (Increase)/Decrease in Stock in trade & work in progress	(1,136.33)	(255.73)	(3,200.21)	(917.07)	(1,277.50)
	b) Consumption of raw materials	7975.64	5,585.09	24,100.36	16323.94	23175.73
	c) Purchase of traded goods	1692.88	1,638.91	5,508.69	4995.44	7111.27
	d) Employees cost	1771.08	1,357.92	5,331.58	3943.69	5536.86
	e) Depreciation	521.88	428.07	1,531.31	1097.11	1545.70
	f) Other expenditure	3687.39	3,325.52	11,887.88	9534.02	13205.08
	g) Total	14,512.54	12,079.78	45159.61	34977.13	49,297.14
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	883.69	1516.96	3977.96	4864.81	6478.67
4	Other Income	1.54	7.85	7.39	12.52	6.12
5	Profit before Interest and Exceptional Items (3+4)	885.23	1524.81	3985.35	4877.33	6484.79
6	Interest	445.24	281.86	1,163.03	813.17	1105.69
7	Profit after Interest but before Exceptional Items (5-6)	439.99	1242.95	2822.32	4064.16	5379.10
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	439.99	1242.95	2822.32	4064.16	5379.10
10	Tax Expense					
	a) - Current tax	87.69	260.70	562.50	690.70	936.13
	b) - MAT credit entitlement	(124.64)	-	(159.34)	-	(217.92)
	c) - Deferred tax	141.64	216.20	309.55	651.20	890.30
	d) - Earlier years	-	-	-	-	0.15
11	Net Profit from Ordinary Activities after tax (9-10)	335.30	766.05	2,109.61	2,722.26	3,770.44
12	Extraordinary Items	-	-	-	-	1.22
13	Net Profit for the period (11-12)	335.30	766.05	2109.61	2722.26	3769.22
14	Paid up Equity Share Capital (Face value of ₹ 5/- share each)	600.06	600.06	600.06	600.06	600.06
15	Reserves excluding Revaluation Reserve					10392.63
16	Earning Per Share (EPS) in Rs.					
	a) Basic & diluted EPS before extraordinary items	2.80	6.38	17.58	22.68	31.42
	b) Basic & diluted EPS after extraordinary items	2.80	6.38	17.58	22.68	31.41
17	Public Shareholding					
	Number of shares	3000300	3000300	3000300	3000300	3000300
	Percentage of shareholding	25.00	25.00	25.00	25.00	25.00
18	Promoters and Promoters group shareholding					
	a) Pledged/ Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non Encumbered					
	- Number of shares	9000900	9000900	9000900	9000900	9000900
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	75.00	75.00	75.00

UNAUDITED SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER 2010

(₹ In lacs)

PARTICULARS	QUARTER ENDED UNAUDITED		NINE MONTHS ENDED UNAUDITED		YEAR ENDED AUDITED
	31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
Segment Revenue (Net sales)					
a) Footwear	15228.82	13459.99	48409.77	39528.50	55257.56
b) Power	65.79	35.00	345.35	35.00	112.43
Total	15294.61	13494.99	48755.12	39563.50	55369.99
Segment Results (Profit before Interest and Tax)					
a) Footwear	912.52	1537.08	3924.69	4889.60	6482.50
b) Power	(27.29)	(12.27)	60.66	(12.27)	1.07
Total	885.23	1524.81	3985.35	4877.33	6483.57
Less : Unallocated Interest & financial expense	445.24	281.86	1,163.03	813.17	1105.69
Profit Before Tax	439.99	1242.95	2822.32	4064.16	5377.88
Capital Employed					
a) Footwear	38498.52	28215.22	38498.52	28215.22	30954.49
b) Power	3218.09	1777.08	3218.09	1777.08	3513.55
Total	41716.61	29992.30	41716.61	29992.30	34468.04

NOTES:

- The above results were reviewed by the Audit Committee and have been approved by the Board of Directors at their meeting held on 29.01.2011. The same have been subjected to Limited Review by Statutory Auditors.
- No complaints/requests were pending at the beginning of the quarter and during the quarter company received seven (7) complaints/requests which have been resolved by end of quarter.
- Previous period figures have been regrouped / rearranged wherever considered necessary.

For RELAXO FOOTWEARS LIMITED

Sd/-

(RAMESH KUMAR DUA)
MANAGING DIRECTOR

PLACE : DELHI
DATED : 29.01.2011

