

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2010

(₹ in Lacs)

Sl. No	PARTICULARS	QUARTER ENDED		YEAR ENDED
		30.06.2010 Unaudited	30.06.2009 Unaudited	31.03.2010 Audited
1	a) Net Sales / Income from operations	15388.88	12911.77	55369.99
	b) Other Operating Income	139.62	83.04	405.82
	Total	15528.50	12994.81	55775.81
2	Expenditure			
	a) (Increase)/Decrease in Stock in trade & work in progress	(1,103.18)	18.15	(1,277.50)
	b) Consumption of raw materials	7680.85	5119.60	23175.73
	c) Purchase of traded goods	1550.73	1483.02	7111.27
	d) Employees cost	1697.72	1262.44	5536.86
	e) Depreciation	498.69	312.12	1545.70
	f) Other expenditure	3599.62	3073.32	13205.08
	g) Total	13924.43	11268.65	49,297.14
3	Profit from Operations before Other Income, Interest and Exceptional Items (1- 2)	1604.07	1726.16	6478.67
4	Other Income	0.35	1.20	6.12
5	Profit before Interest and Exceptional Items (3+4)	1604.42	1727.36	6484.79
6	Interest	343.60	271.40	1105.69
7	Profit after Interest but before Exceptional Items (5-6)	1260.82	1455.96	5379.10
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	1260.82	1455.96	5379.10
10	Tax Expense a) - Current tax	251.29	399.25	936.13
	b) - MAT credit entitlement	11.79	-	(217.92)
	c) - Deferred tax	127.06	32.68	890.30
	d) - Earlier years	-	-	0.15
11	Net Profit from Ordinary Activities after tax (9-10)	870.68	1024.03	3,770.44
12	Extraordinary Items	-	-	1.22
13	Net Profit for the period (11-12)	870.68	1024.03	3769.22
14	Paid up Equity Share Capital (Face value of Rs. 5/- each)	600.06	600.06	600.06
15	Reserves excluding Revaluation Reserve			10392.63
16	Earning Per Share (EPS) in Rs.			
	a) Basic & diluted EPS before extraordinary items	7.26	8.53	31.42
	b) Basic & diluted EPS after extraordinary items	7.26	8.53	31.41
17	Public Shareholding			
	Number of shares	3000300	3000300	3000300
	Percentage of shareholding	25.00	25.00	25.00
18	Promoters and Promoters group shareholding			
	a) Pledged/ Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non Encumbered			
	- Number of shares	9000900	9000900	9000900
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	75.00

UNAUDITED SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2010

(₹ in Lacs)

PARTICULARS	QUARTER ENDED		YEAR ENDED
	30.06.2010	30.06.2009	31.03.2010
Segment Revenue (Net sales)			
a) Footwear	15190.89	12911.77	55257.56
b) Power	197.99	-	112.43
Total	15388.88	12911.77	55369.99
Segment Results (Profit before Interest and Tax)			
a) Footwear	1498.71	1727.36	6482.50
b) Power	105.71	-	1.07
Total	1604.42	1727.36	6483.57
Less : Unallocated Interest & financial expense	343.60	271.40	1105.69
Profit Before Tax	1260.82	1455.96	5377.88
Capital Employed			
a) Footwear	34231.02	23761.10	30954.49
b) Power	3534.79	-	3513.55
Total	37765.81	23761.10	34468.04

NOTES:

- The above results were reviewed by the Audit Committee and have been approved by the Board of Directors at their meeting held on 13.08.2010. The same have been subjected to Limited Review by Statutory Auditors.
- No complaints/requests were pending at the beginning of the quarter and during the quarter company received twelve (12) complaints/requests which have been resolved by end of quarter.
- Previous period figures have been regrouped / rearranged wherever considered necessary.

For RELAXO FOOTWEARS LIMITED
Sd/-

PLACE : DELHI
DATED : 13.08.2010

(RAMESH KUMAR DUA)
MANAGING DIRECTOR