



RELAXO FOOTWEARS LIMITED

316-319, ALLIED HOUSE, INDERLOK CHOWK, OLD ROHTAK ROAD, DELHI-110035

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2009

Quality For Excellence

(Rs. in Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED	HIGHLIGHTS FOR THE QUARTER
		31.12.2009 Unaudited	31.12.2008 Unaudited	31.12.2009 Unaudited	31.12.2008 Unaudited	31.03.2009 Audited	
1	a) Net Sales / Income from operations	13489.99	9489.03	39529.59	28505.32	40746.35	Revenue up by 43%
	b) Other Operating Income	136.75	42.68	313.44	125.06	246.09	
	Total	13626.74	9531.71	39843.04	28630.38	40992.44	
2	Expenditure						
	a) (Increase) / Decrease in Stock in trade & work in progress	(255.73)	(33.38)	(917.67)	(1,833.53)	(472.83)	
	b) Consumption of raw materials	5585.09	4598.70	16323.94	14964.15	18131.67	
	c) Purchase of traded goods	1838.91	1545.10	4995.44	4585.84	6980.10	
	d) Employees cost	1367.92	924.93	3943.69	2546.29	3819.29	
	e) Depreciation	428.67	275.05	1287.11	781.23	1047.01	
	f) Other expenditure	3325.52	1954.68	9534.82	5886.31	8654.70	
	g) Total	12079.78	9075.08	34877.13	26990.28	35539.74	
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1546.96	456.63	4965.91	1740.12	3552.70	EBIDTA up by 165%
4	Other Income	7.85	4.43	12.82	32.93	12.42	
5	Profit before Interest and Exceptional Items (3+4)	1554.81	461.06	4978.73	1773.05	3565.12	
6	Interest	281.88	244.04	813.17	629.32	926.77	
7	Profit after Interest but before Exceptional Items (5-6)	1242.93	217.04	4165.56	1143.73	2438.35	
8	Exceptional Items	-	-	-	-	-	
9	Profit from Ordinary Activities before tax (7+8)	1242.93	217.04	4165.56	1143.73	2438.35	
10	Tax Expense a)- Current including Fringe Benefit tax	269.79	122.75	890.79	389.00	808.30	
	b)- Deferred	219.29	17.18	651.29	94.84	169.90	
	c)- Earlier years	-	-	-	-	(3.40)	
11	Net Profit from Ordinary Activities after tax (9-10)	766.05	77.11	2722.26	688.89	1460.55	
12	Extraordinary Items	-	-	-	-	40.32	
13	Net Profit for the period (11-12)	766.05	77.11	2722.26	688.89	1403.23	
14	Paid up Equity Share Capital (Face value of Rs. 5/- share each)	600.00	600.00	600.00	600.00	600.00	
15	Reserves excluding Revaluation Reserve	-	-	-	-	6766.40	
16	Earning Per Share (EPS) in Rs.						
	a) Basic & diluted EPS before extraordinary items	6.38	0.64	22.68	5.74	12.20	
	b) Basic & diluted EPS after extraordinary items	6.38	0.64	22.68	5.74	11.88	
17	Public Shareholding						Net Profit up by 833%
	Number of shares	3000000	3000000	3000000	3000000	3000000	
	Percentage of shareholding	25.00	25.00	25.00	25.00	25.00	
18	Promoters and Promoters group shareholding						
	a) Pledged/ Encumbered						
	- Number of shares	-	-	-	-	-	
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-	
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	
	b) Non Encumbered						
	- Number of shares	9000900	9000900	9000900	9000900	9000900	
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00	
	- Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	75.00	75.00	75.00	

NOTES:
 1. The above results were reviewed by the Audit Committee and have been approved by the Board of Directors at their meeting held on 30.01.2010. The same have been subjected to Limited Review by Statutory Auditors.
 2. No complaints / requests were pending at the beginning of the quarter and during the quarter company received ten(10) complaints / requests which have been resolved by end of quarter.
 3. Previous period figures have been regrouped / rearranged wherever considered necessary.

For RELAXO FOOTWEARS LIMITED
 Sd/-
 (RAMESH KUMAR DUA)
 MANAGING DIRECTOR

PLACE: DELHI
 DATED: 30.01.2010

