



RELAXO FOOTWEARS LIMITED

316-319, ALLIED HOUSE, INDERLOK CHOWK, OLD ROHTAK ROAD, DELHI-110035

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2009

(Rs. in Lacs)

Sl. No.	PARTICULARS	QUARTER ENDED		HALF YEAR ENDED		YEAR ENDED
		30.09.2009 Unaudited	30.09.2008 Unaudited	30.09.2009 Unaudited	30.09.2008 Unaudited	31.03.2009 Audited
1	a) Net Sales / Income from operations	13156.74	9167.83	26068.51	19016.29	40746.35
	b) Other Operating Income	93.65	44.59	176.69	82.38	246.09
	Total	13250.39	9212.42	26245.20	19098.67	40992.44
2	Expenditure					
	a) (Increase)/Decrease in Stock in trade & work in progress	(679.49)	(1,238.85)	(661.34)	(1,800.15)	(472.83)
	b) Consumption of raw materials	5619.25	5287.02	10738.85	10405.45	18131.47
	c) Purchase of traded goods	1873.51	1619.09	3356.53	3020.74	6660.10
	d) Employees cost	1323.33	834.02	2585.77	1721.33	3619.29
	e) Depreciation	356.92	258.80	669.04	486.18	1047.01
	f) Other expenditure	3135.18	1952.14	6208.50	3981.65	8654.70
	g) Total	11628.70	8712.22	22897.35	17815.20	37639.74
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1621.69	500.20	3347.85	1283.47	3352.70
4	Other Income	3.47	23.78	4.67	28.50	12.42
5	Profit before Interest and Exceptional Items (3+4)	1625.16	523.98	3352.52	1311.97	3365.12
6	Interest	259.91	211.50	531.31	385.28	926.77
7	Profit after Interest but before Exceptional Items (5-6)	1365.25	312.48	2821.21	926.69	2438.35
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	1365.25	312.48	2821.21	926.69	2438.35
10	Tax Expense a)- Current including Fringe Benefit tax	30.75	77.25	430.00	237.25	808.30
	b)- Deferred	402.32	34.11	435.00	77.66	169.90
	c)- Earlier years	-	-	-	-	(3.40)
11	Net Profit from Ordinary Activities after tax (9-10)	932.18	201.12	1956.21	611.78	1463.55
12	Extraordinary Items	-	-	-	-	40.32
13	Net Profit for the period (11-12)	932.18	201.12	1956.21	611.78	1423.23
14	Paid up Equity Share Capital (Face value of Rs. 5/- share each)	600.06	600.06	600.06	600.06	600.06
15	Reserves excluding Revaluation Reserve					6796.40
16	Earning Per Share (EPS) in Rs.					
	a) Basic & diluted EPS before extraordinary items	7.77	1.68	16.30	5.10	12.20
	b) Basic & diluted EPS after extraordinary items	7.77	1.68	16.30	5.10	11.86
17	Public Shareholding					
	Number of shares	3000300	3000300	3000300	3000300	3000300
	Percentage of shareholding	25.00	25.00	25.00	25.00	25.00
18	Promoters and Promoters group shareholding					
	a) Pledged/ Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non Encumbered					
	- Number of shares	9000900	9000900	9000900	9000900	9000900
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	75.00	75.00	75.00	75.00	75.00

HIGHLIGHTS FOR THE QUARTER

Revenue up by 43%

PBDT up by 201%

Net Profit up by 364%

NOTES:

- The above results were reviewed by the Audit Committee and have been approved by the Board of Directors at their meeting held on 31.10.2009. The same have been subjected to Limited Review by Statutory Auditors.
- The Board of Directors declared Interim Dividend @ 10% on Equity Shares of Company i.e. Re. 0.50 per share.
- RFL-VII Unit at Bahadurgarh has started its production w.e.f. 30/09/2009 for manufacturing Rubber Canvas footwear with the initial capacity of 5000 pairs/day.
- 3 MW Windmill Power Project has been commissioned on 29/09/2009 in Rajasthan.
- No complaints were pending at the beginning of the quarter and during the quarter company received nine (9) complaints which have been resolved by end of quarter.
- Previous period figures have been regrouped / rearranged wherever considered necessary.

For RELAXO FOOTWEARS LIMITED
Sd/-
(RAMESH KUMAR DUA)
MANAGING DIRECTOR

PLACE : DELHI
DATED : 31.10.2009

